

Exhibit No. 52.57Amendments to House Bill No. 2
3rd Reading CopyDate 3-18-11Bill No. HB 2

Requested by Senator Mary Caferro

For the Senate Finance and Claims

Prepared by Kris Wilkinson
March 18, 2011 (10:24am)

1. Page B-1, line 9.

Strike: "29,395,052 29,118,420" [general fund FY 12 FY 13]**Insert:** "29,619,792 29,343,160" [general fund FY 12 FY 13]

2. Page B-1, line 17.

Strike: "31,857,539 33,444,233" [general fund FY 12 FY 13]**Insert:** "32,076,549 33,663,243" [general fund FY 12 FY 13]**Strike:** "26,545,289 27,402,292" [federal special fund FY 12
FY 13]**Insert:** "26,638,816 27,495,819" [federal special fund FY 12 FY
13]

3. Page B-3, line 15.

Strike: "73,724,653 75,174,917" [general fund FY 12 FY 13]**Insert:** "75,283,434 76,742,524" [general fund FY 12 FY 13]**Strike:** "128,642,182 129,723,906" [federal special fund FY 12 FY
13]**Insert:** "131,316,572 132,422,876" [federal special fund FY 12 FY
13]

4. Page B-4, line 2.

Strike: "61,200,962 62,750,080" [general fund FY 12 FY 13]**Insert:** "62,435,730 63,984,848" [general fund 12 FY 13]**Strike:** "165,451,895 165,825,968" [federal special fund FY 12 FY
13]**Insert:** "168,845,454 169,219,527" [federal special fund FY 12 FY
13]

5. Page B-4, line 10.

Strike: "62,344,378 62,814,384" [general fund FY 12 FY 13]**Insert:** "62,971,778 63,441,784" [general fund FY 12 FY 13]**Strike:** "14,008,262 12,653,778" [state special fund FY 12 FY
13]**Insert:** "14,018,171 12,663,687" [state special fund FY 12 FY
13]

Strike: "49,298,273 50,397,417" [federal special fund FY 12 FY 13]
Insert: "49,864,089 50,961,417" [federal special fund FY 12 FY 13]

- END -

Explanation - This amendment restores provider rates to the FY 2010 level.

Item 1 restores provider rates for child care services to the FY 2010 level, restoring funds to continue the one-time 2% provider rate increase in the 2013 biennium.

The amendment adds general fund of \$224,740 each year of the biennium for a total increase of \$449,480 to the Early Childhood Services Bureau of the Human and Community Services Division.

Item 2 restores provider rates for foster care, subsidized adoption, and in-home services to the FY 2010 level, restoring funds to continue the one-time 2% provider rate increase in the 2013 biennium.

The amendment adds general fund of: \$198,010 each year of the biennium and federal special revenue of \$87,527 each year of the biennium for foster care services; \$6,000 general fund and \$6,000 federal special revenue each year for subsidized adoption services, and \$15,000 general fund each year for in-home services. The total fund increase is \$625,074 over the biennium to the Child and Family Services Division including \$438,020 general fund and \$187,054 federal special revenue.

Item 3 provides funding for children's mental health and developmental disability providers in the Disability Services Division. The amendment increases general fund by \$1,558,781 in FY 12 and \$1,567,607 in FY 2013 for a total of \$3,126,568 and federal funds increase by \$1,425,931 in FY 12 and \$1,450,511 in FY 2013 for a total of \$2,876,442. Total additional funding for community providers is \$4,288,258.

Item 4 restores provider rates for nursing homes, personal assistance care, home and community based waiver providers, and aging services providers to the FY 2010 level in the Senior and Long-term Care Division. The amendment increases general fund by \$1,234,768 in both fiscal years and federal funds increase by \$3,393,559 in both fiscal years to provide \$9,256,654 in additional funding for community providers over the 2013 biennium.

Item 5 restores provider rates for adult mental health services

to the FY 2010 level, reinstating funds to continue the one-time 2% provider rate increase in the 2013 biennium.

This amendment adds the following amounts:

general fund - \$627,400 each year of the biennium for a total of \$1,254,800

state special revenue - \$9,909 each year of the biennium for a total of \$19,819

federal Medicaid matching funds - increase of \$565,816 in FY 2012 and \$564,000 in FY 2013 for a total of \$1,129,816